

Medicine (SoM) ^{1 2} - FY 2019, End of Q4 Total

School Unit	Organization Name	Direct	F&A	Tota
Dual Units	Biochemistry and Cell Biology	\$4,880,214	\$2,031,698	\$6,911,91
	Biochemistry and Cell Biology - SOM	\$313,353	\$170,644	\$483,99
	Biomedical Engineering	\$3,013,412	\$1,037,489	\$4,050,90
	Biomedical Informatics	\$645,834	\$274,171	\$920,00
	Biomedical Informatics-SOM	\$595,847	\$261,069	\$856,91
	Center for Biotechnology	\$1,255,667	\$207,404	\$1,463,07
	Neurobiology and Behavior	\$3,313,768	\$1,379,237	\$4,693,00
	Neurobiology and Behavior - SOM	\$20,447	\$3,067	\$23,51
ledicine	Allergy/Immunology	\$157,302	\$62,545	\$219,84
	Anatomical Sciences	\$158,856	\$70,864	\$229,72
	Anesthesiology	\$2,693,407	\$972,927	\$3,666,33
	Cancer Center	\$2,557,627	\$1,156,834	\$3,714,46
	Cardiology	\$496,660	\$138,544	\$635,20
	Department of Internal Medicine - Primary Care	\$570	\$143	\$71
	Dermatology	\$149,610	\$24,767	\$174,37
	Division of Laboratory Animal Resources		\$1,265	\$1,26
	Emergency Medicine	\$405,437	\$99,236	\$504,67
	Family, Population & Prev Med	\$2,313,501	\$349,915	\$2,663,41
	Family Medicine	\$1,653	\$90	\$1,74
	Gastroenterology/Hepatology	\$1,094,667	\$451,984	\$1,546,65
	Geriatric & General Medicine	\$1,135		\$1,13
	Hematology/Oncology	\$1,089,610	\$513,082	\$1,602,69
	Infectious Diseases	\$3,006,922	\$688,140	\$3,695,06
	Medical Oncology	\$55	\$14	\$6
	Medicine, Chair	\$5,673,941	\$1,335,063	\$7,009,00
	Molecular Genetics and Microbiology	\$5,644,627	\$2,737,308	\$8,381,93
	Nephrology and Hypertension	\$1,501,064	\$243,627	\$1,744,69
	Neurological Surgery	\$369,470	\$92,756	\$462,22
	Neurology	\$308,390	\$72,163	\$380,5
	Obstetrics & Gynecology	\$97,877	\$27,367	\$125,24
	Office of the Dean of Medicine	\$2,141,110	\$121,030	\$2,262,14
	Ophthalmology	\$50,876	\$11,654	\$62,53
	Orthopaedics	\$62,706	\$15,017	\$77,72
	Pathology	\$3,215,892	\$1,358,479	\$4,574,37
	Pediatrics	\$3,280,088	\$417,276	\$3,697,36
	Pharmacological Sciences	\$4,699,779	\$1,509,446	\$6,209,22
	Physiology and Biophysics	\$2,555,098	\$1,146,742	\$3,701,83
	Preventive Medicine	\$602,494	\$229,592	\$832,08
	Program in Public Health	\$1,208,546	\$325,807	\$1,534,35
	Psychiatry	\$6,585,265	\$1,782,348	\$8,367,61
	Pulmonary & Critical Care	\$122,871	\$20,098	\$142,96
	Radiation Oncology	\$13,076	\$4,858	\$17,93
	Radiology	\$1,549,588	\$742,541	\$2,292,12
	Research Imaging Program	\$183,697	\$23,268	\$206,96
	Rheumatology	\$4,020	<i> </i>	\$4,02
	Surgery	\$418,689	\$37,027	\$455,71
		\$190,660	\$6,262	\$455,71
Total	Urology	\$68,645,380	\$22,154,857	\$90,800,23

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Arts & Sciences (CAS) ¹ - FY 2019, End of Q4 Total

Biochemistry and Cell Biology - SOM\$313,353\$170,644\$483,997Neurobiology and Behavior\$33,313,768\$1,379,237\$4,693,005Neurobiology and Behavior - SOM\$20,447\$3,067\$23,514Arts & SciencesAnthropology\$5213,445\$50,412\$263,857Art\$5,000\$55,000\$55,000\$55,000\$55,000Aria and Asia American Studies\$152,688\$18,950\$111,638Chemistry\$7,123,026\$2,469,654\$9,592,680Ecology and Evolution\$1,303,110\$399,989\$1,703,099Economics\$85,287\$19,628\$104,915European Languages/Literature and Cultures\$353\$799,174\$3,003,726Hispanic Languages and Literature\$3,237\$486\$3,723Korean Studies\$138,488\$7,472\$115,899Language Learning Center\$3,8378\$28,742\$113,237Mathematics\$11,813,630\$405,287\$1,58,917Physics and Astronomy\$19,309,36\$2,519,445\$21,828,801Program in Writing and Rhetoric\$22,324,178\$1,041,077Physics and Astronomy\$2,328,178\$1,041,077Physics and Astronomy\$2,328,178\$1,041,077Physics and Astronomy\$2,328,178\$1,041,077Physics and Astronomy\$2,328,178\$1,041,077Physics and Astronomy\$2,328,178\$1,041,077Physics and Astronomy\$2,328,178\$1,041,077Physics and Astronomy\$2,328,178\$1,041,077 </th <th>School Unit</th> <th>Organization Name</th> <th>Direct</th> <th>F&A</th> <th>Total</th>	School Unit	Organization Name	Direct	F&A	Total
Neurobiology and Behavior \$3,313,768 \$1,379,237 \$4,693,005 Neurobiology and Behavior - SOM \$20,447 \$3,067 \$23,514 Arts & Sciences Anthropology \$213,445 \$50,412 \$263,857 Art \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 Art \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 Arta Asian Anerican Studies \$152,688 \$18,950 \$171,638 Chemistry \$7,123,026 \$2,469,654 \$9,592,680 Ecology and Evolution \$1,303,110 \$399,989 \$171,70,099 Economics \$865,287 \$19,628 \$104,915 Geosciences \$2,204,553 \$799,174 \$3,003,726 Hispanic Languages/Literature and Cultures \$350 \$28 \$378 Geosciences \$2,204,553 \$799,174 \$3,003,726 Hispanic Languages and Literature \$3,237 \$486 \$3,723 Korean Studies \$118,81,680 \$7,472 \$145,959 Linguistics \$148,495	Dual Units	Biochemistry and Cell Biology	\$4,880,214	\$2,031,698	\$6,911,912
Neurobiology and Behavior - SOM \$20,447 \$3,067 \$23,514 Arts & Sciences Anthropology \$213,445 \$50,412 \$263,857 Art \$5,000 \$5,000 \$5,000 \$5,000 Asian and Asian American Studies \$152,688 \$18,950 \$171,638 Chemistry \$7,123,026 \$2,469,654 \$9,952,680 Ecology and Evolution \$1,303,110 \$399,989 \$1,703,099 Economics \$85,287 \$19,628 \$140,915 European Languages/Literature and Cultures \$350 \$28 \$378 Geosciences \$2,204,553 \$799,174 \$3,03,726 Hispanic Languages and Literature \$3,237 \$486 \$3,723 Korean Studies \$138,488 \$7,472 \$145,959 Linguistics \$18,309,356 \$2,8742 \$113,237 Mathematics \$1,83,630 \$405,287 \$1,88,917 Physics and Astronomy \$19,309,356 \$2,519,449 \$21,828,801 Poigram in Writing and Rhetoric \$77,736 \$30,009 \$17,83,89		Biochemistry and Cell Biology - SOM	\$313,353	\$170,644	\$483,997
Artts & Sciences Anthropology \$213,445 \$50,412 \$263,857 Art \$50,000		Neurobiology and Behavior	\$3,313,768	\$1,379,237	\$4,693,005
Art \$\$,000 \$\$,000 Asian and Asian American Studies \$\$152,688 \$18,950 \$\$171,638 Chemistry \$\$7,123,026 \$\$2,469,654 \$\$9,592,680 Ecology and Evolution \$\$1,303,110 \$\$399,989 \$\$1,703,099 Economics \$\$85,287 \$\$19,628 \$\$104,915 European Languages/Literature and Cultures \$\$350 \$\$28 \$\$378 Geosciences \$\$2,204,553 \$\$799,174 \$\$3,003,726 Hispanic Languages and Literature \$\$327 \$\$486 \$\$3,723 Korean Studies \$\$138,488 \$\$7,472 \$\$145,959 Language Learning Center \$\$562 \$\$346 \$\$908 Linguistics \$\$113,8438 \$\$7,472 \$\$145,859 Mathematics \$\$138,488 \$\$7,472 \$\$145,859 Polysics and Astronomy \$\$19,309,356 \$\$2,519,445 \$\$28,449 Political Science \$\$77,366 \$\$30,099 \$\$107,456 Program in Writing and Rhetoric \$\$23,217,736 \$\$30,099 \$\$10,7456 Psychology		Neurobiology and Behavior - SOM	\$20,447	\$3,067	\$23,514
Asian and Asian American Studies \$152,688 \$18,950 \$171,638 Chemistry \$7,123,026 \$2,469,654 \$9,592,660 Ecology and Evolution \$1,303,110 \$399,989 \$1,703,099 Economics \$85,287 \$19,628 \$104,915 European Languages/Literature and Cultures \$350 \$28 \$378 Geosciences \$2,204,553 \$799,174 \$3,303,726 Hispanic Languages and Literature \$3,237 \$486 \$3,723 Korean Studies \$138,488 \$7,472 \$145,959 Language Learning Center \$84,495 \$28,742 \$145,959 Linguistics \$1,183,630 \$405,287 \$113,237 Mathematics \$1,183,630 \$405,287 \$113,237 Physics and Astronomy \$19,309,356 \$2,519,445 \$21,828,801 Political Science \$77,366 \$30,090 \$107,456 Program in Writing and Rhetoric \$25,328,178 \$1,041,077 \$3,369,255 Sociology \$2,328,178 \$1,041,077 \$3,369,255	Arts & Sciences	Anthropology	\$213,445	\$50,412	\$263,857
Chemistry \$7,123,026 \$2,469,654 \$9,592,680 Ecology and Evolution \$1,303,110 \$399,989 \$1,703,099 Economics \$85,287 \$19,628 \$104,915 European Languages/Literature and Cultures \$350 \$288 \$378 Geosciences \$2,204,553 \$799,174 \$3,303,726 Hispanic Languages and Literature \$3,237 \$486 \$3,723 Korean Studies \$138,488 \$7,472 \$145,959 Language Learning Center \$562 \$346 \$908 Linguistics \$84,495 \$28,742 \$113,237 Mathematics \$1,183,630 \$405,287 \$1,588,917 Physics and Astronomy \$19,309,356 \$2,519,445 \$21,828,801 Political Science \$77,366 \$30,090 \$107,456 Program in Writing and Rhetoric \$25,200 \$30,090 \$107,456 Psychology \$2,328,178 \$1,041,077 \$3,369,255 Sociology \$2,328,178 \$1,041,077 \$3,369,255 Sociology \$2		Art	\$5,000		\$5,000
Ecology and Evolution \$1,303,110 \$399,989 \$1,703,099 Economics \$855,287 \$19,628 \$104,915 European Languages/Literature and Cultures \$350 \$28 \$378 Geosciences \$2,204,553 \$799,174 \$33,003,726 Hispanic Languages and Literature \$3,237 \$486 \$3,723 Korean Studies \$138,488 \$7,472 \$145,959 Language Learning Center \$5522 \$346 \$908 Linguistics \$84,495 \$28,742 \$113,237 Mathematics \$1,183,630 \$405,287 \$1,588,917 Physics and Astronomy \$19,309,356 \$2,519,445 \$21,828,801 Political Science \$77,366 \$30,090 \$107,456 Program in Writing and Rhetoric \$23,217 \$104,1077 \$3,3369,255 Sociology \$2,328,178 \$1,041,077 \$3,3369,255 Sociology \$52,682 \$23,713 \$76,395 Undergraduate Biology \$68,281 \$5,578 \$73,858		Asian and Asian American Studies	\$152,688	\$18,950	\$171,638
Economics \$85,287 \$19,628 \$104,915 European Languages/Literature and Cultures \$350 \$28 \$378 Geosciences \$2,204,553 \$799,174 \$3,003,726 Hispanic Languages and Literature \$3,237 \$486 \$3,723 Korean Studies \$138,488 \$7,472 \$145,959 Language Learning Center \$562 \$346 \$908 Linguistics \$84,495 \$28,742 \$113,237 Mathematics \$1,183,630 \$405,287 \$11,588,917 Physics and Astronomy \$19,309,356 \$2,519,445 \$21,828,801 Political Science \$7,7366 \$30,090 \$107,456 Program in Writing and Rhetoric \$23,232,178 \$1,041,077 \$3,369,255 Sociology \$52,682 \$23,713 \$76,395 Jundergraduate Biology \$68,281 \$5,578 \$73,858		Chemistry	\$7,123,026	\$2,469,654	\$9,592,680
European Languages/Literature and Cultures \$350 \$28 \$378 Geosciences \$2,204,553 \$799,174 \$3,003,726 Hispanic Languages and Literature \$3,237 \$486 \$3,723 Korean Studies \$138,488 \$7,472 \$145,959 Language Learning Center \$562 \$346 \$908 Linguistics \$884,495 \$28,742 \$113,237 Mathematics \$1,183,630 \$405,287 \$1,588,917 Physics and Astronomy \$19,309,356 \$2,519,445 \$21,828,801 Political Science \$77,366 \$30,090 \$107,456 Program in Writing and Rhetoric \$22,328,178 \$1,041,077 \$3,369,255 Sociology \$68,281 \$5,578 \$73,868		Ecology and Evolution	\$1,303,110	\$399,989	\$1,703,099
Geosciences \$2,204,553 \$799,174 \$3,003,726 Hispanic Languages and Literature \$3,237 \$486 \$3,723 Korean Studies \$138,488 \$7,472 \$145,959 Language Learning Center \$562 \$346 \$908 Linguistics \$84,495 \$28,742 \$113,237 Mathematics \$1,183,630 \$405,287 \$1,588,917 Physics and Astronomy \$19,309,356 \$2,519,445 \$21,828,801 Political Science \$77,366 \$30,090 \$107,456 Program in Writing and Rhetoric \$2,328,178 \$1,041,077 \$3,369,255 Sociology \$52,682 \$23,713 \$76,395 Undergraduate Biology \$68,281 \$5,578 \$73,858		Economics	\$85,287	\$19,628	\$104,915
Hispanic Languages and Literature \$3,237 \$486 \$3,723 Korean Studies \$138,488 \$7,472 \$145,959 Language Learning Center \$562 \$346 \$908 Linguistics \$84,495 \$28,742 \$113,237 Mathematics \$11,183,630 \$405,287 \$11,588,917 Physics and Astronomy \$11,9,309,356 \$2,519,445 \$11,828,801 Political Science \$77,366 \$30,090 \$107,456 Program in Writing and Rhetoric \$2,328,178 \$1,041,077 \$3,369,255 Sociology \$52,682 \$23,713 \$76,395 Undergraduate Biology \$68,281 \$5,578 \$73,858		European Languages/Literature and Cultures	\$350	\$28	\$378
Korean Studies \$138,488 \$7,472 \$145,959 Language Learning Center \$562 \$346 \$908 Linguistics \$84,495 \$28,742 \$113,237 Mathematics \$11,183,630 \$405,287 \$1,588,917 Physics and Astronomy \$119,309,356 \$2,519,445 \$107,456 Political Science \$77,366 \$30,090 \$107,456 Program in Writing and Rhetoric \$2,328,178 \$1,041,077 \$3,369,255 Sociology \$52,682 \$23,713 \$76,395 Undergraduate Biology \$68,281 \$5,578 \$73,858		Geosciences	\$2,204,553	\$799,174	\$3,003,726
Language Learning Center\$562\$346\$908Linguistics\$84,495\$28,742\$113,237Mathematics\$1,183,630\$405,287\$1,588,917Physics and Astronomy\$19,309,356\$2,519,445\$21,828,801Political Science\$77,366\$30,090\$107,456Program in Writing and Rhetoric(\$250)\$(\$250)\$(\$250)Psychology\$52,682\$23,713\$76,395Sociology\$68,281\$5,578\$73,858		Hispanic Languages and Literature	\$3,237	\$486	\$3,723
Linguistics \$84,495 \$28,742 \$113,237 Mathematics \$1,183,630 \$405,287 \$1,588,917 Physics and Astronomy \$19,309,356 \$2,519,445 \$21,828,801 Political Science \$77,366 \$30,090 \$107,456 Program in Writing and Rhetoric \$2,328,178 \$1,041,077 \$3,369,255 Sociology \$52,682 \$23,713 \$76,395 Undergraduate Biology \$68,281 \$5,578 \$73,858		Korean Studies	\$138,488	\$7,472	\$145,959
Mathematics \$1,183,630 \$405,287 \$1,588,917 Physics and Astronomy \$19,309,356 \$2,519,445 \$21,828,801 Political Science \$77,366 \$30,090 \$107,456 Program in Writing and Rhetoric (\$250) (\$250) Psychology \$2,328,178 \$1,041,077 \$3,369,255 Sociology \$52,682 \$23,713 \$76,395 Undergraduate Biology \$68,281 \$5,578 \$73,858		Language Learning Center	\$562	\$346	\$908
Physics and Astronomy \$19,309,356 \$2,519,445 \$21,828,801 Political Science \$77,366 \$30,090 \$107,456 Program in Writing and Rhetoric (\$250) (\$250) Psychology \$2,328,178 \$1,041,077 \$3,369,255 Sociology \$52,682 \$23,713 \$76,395 Undergraduate Biology \$68,281 \$5,578 \$73,858		Linguistics	\$84,495	\$28,742	\$113,237
Political Science \$77,366 \$30,090 \$107,456 Program in Writing and Rhetoric (\$250) (\$250) Psychology \$2,328,178 \$1,041,077 \$3,369,255 Sociology \$52,682 \$23,713 \$76,395 Undergraduate Biology \$68,281 \$5,578 \$73,858		Mathematics	\$1,183,630	\$405,287	\$1,588,917
Program in Writing and Rhetoric (\$250) Psychology \$2,328,178 \$1,041,077 \$3,369,255 Sociology \$52,682 \$23,713 \$76,395 Undergraduate Biology \$68,281 \$5,578 \$73,858		Physics and Astronomy	\$19,309,356	\$2,519,445	\$21,828,801
Psychology \$2,328,178 \$1,041,077 \$3,369,255 Sociology \$52,682 \$23,713 \$76,395 Undergraduate Biology \$68,281 \$5,578 \$73,858		Political Science	\$77,366	\$30,090	\$107,456
Sociology \$52,682 \$23,713 \$76,395 Undergraduate Biology \$68,281 \$5,578 \$73,858		Program in Writing and Rhetoric	(\$250)		(\$250)
Undergraduate Biology \$68,281 \$5,578 \$73,858		Psychology	\$2,328,178	\$1,041,077	\$3,369,255
		Sociology	\$52,682	\$23,713	\$76,395
Total \$42,861,265 \$11,404,714 \$54,265,978		Undergraduate Biology	\$68,281	\$5,578	\$73,858
	Total		\$42,861,265	\$11,404,714	\$54,265,978

Engineering & Applied Sciences (CEAS) ² - FY 2019, End of Q4 Total

School Unit	Organization Name	Direct	F&A	Total
Dual Units	Biomedical Engineering	\$3,013,412	\$1,037,489	\$4,050,902
	Biomedical Informatics	\$645,834	\$274,171	\$920,005
	Biomedical Informatics-SOM	\$595,847	\$261,069	\$856,917
	Center for Biotechnology	\$1,255,667	\$207,404	\$1,463,070
Engineering &	Applied Mathematics and Statistics	\$2,179,608	\$1,025,825	\$3,205,433
Applied Sciences	Center for Sensor Development	\$494,437	\$59,580	\$554,017
	Civil Engineering	\$1,257,500	\$227,106	\$1,484,606
	Computer Science	\$5,794,239	\$2,638,817	\$8,433,056
	Electrical Engineering	\$2,756,080	\$1,039,931	\$3,796,011
	Materials Science and Engineering	\$4,208,427	\$1,069,452	\$5,277,879
	Mechanical Engineering	\$2,370,393	\$699,068	\$3,069,462
	Office of the Dean CEAS	\$31,633		\$31,633
	Technology and Society	\$1,735,077	\$179,553	\$1,914,630
Total		\$26,338,156	\$8,719,465	\$35,057,621

1 - Biochemistry and Cell Biology and Neurobiology and Behavior expenditures are counted in SoM and CAS.

2 - Biomedical Engineering, Biomedical Informatics, and Center for Biotechnology expenditures are counted in SoM and CEAS.

Because of these double countings, subtotals will not add to the overall total

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Economic Development - FY 2019, End of Q4 Total School Unit Organization Name Direct F&A Total Economic Advanced Energy Center \$887,484 \$133,121 \$1,020,606 Development Center for Advanced Technology in Integrated \$457,467 \$47,048 \$504,515 Electrical Energy Systems \$180,622 \$31,888 \$212,510 Center for Excellence in Wireless Technology Small Business Development Center \$280,546 \$28,058 \$308,605 Vice President for Economic Development \$3,090,998 \$147,674 \$3,238,672 Total \$4,897,117 \$387,790 \$5,284,906

Marine & Atmospheric Sciences (SoMAS) - FY 2019, End of Q4 Total

School Unit	Organization Name	Direct	F&A	Total
Marine & Atmospheric Sciences	Marine Environmental Studies	\$38,843	\$21,386	\$60,229
	Office of the Dean SOMAS	\$5,774,615	\$1,534,778	\$7,309,394
	School of Marine and Atmospheric Sciences	(\$438)		(\$438)
	Sustainability Studies	\$26,161	\$162	\$26,323
Total		\$5,839,181	\$1,556,326	\$7,395,508

Health Sciences (HSC) - FY 2019, End of Q4 Total

School Unit	Organization Name	Direct	F&A	Total
Dental Medicine	Clinical Practice Management Plan - Dental Medicine	\$25,097	\$616	\$25,713
	General Dentistry	\$82,304	\$43,381	\$125,685
	Oral and Maxillofacial Surgery	\$9,257	\$1,388	\$10,645
	Oral Biology and Pathology	\$663,087	\$224,418	\$887,505
	Orthodontics and Pediatric Dentistry	\$163,109	\$82,957	\$246,066
	Periodontics	\$167,221	\$40,865	\$208,086
	Prosthodontics and Digital Technology	\$2,936	\$54	\$2,990
Health Sciences, Vice President	Office of the Vice President for Health Sciences	\$1,885	\$189	\$2,074
Health Technology	Clinical Laboratory Sciences	\$154	\$15	\$169
& Management	Health Career Opportunities Program	\$185,002	\$18,551	\$203,554
	Occupational Therapy	\$11,722	\$3,048	\$14,770
	Office of the Dean of Health Technology and Mgt	\$907,419	\$122,773	\$1,030,193
	Physical Therapy	\$76,827	\$2,396	\$79,223
	Respiratory Care	\$23,444	\$6,095	\$29,540
Nursing	Office of the Dean of Nursing	\$1,179,920	\$47,181	\$1,227,100
Social Welfare	Office of the Dean of Social Welfare	\$1,101,236	\$191,437	\$1,292,673
Total		\$4,600,621	\$785,366	\$5,385,987

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Centers and Institutes / Libraries / Provostial Programs - FY 2019, End of Q4 Total School Unit **Organization Name** Direct F&A Total \$213,414 \$32,024 \$245,439 Journalism Journalism Program \$27,816 Provostial - Other Center for Communicating Science \$27,816 Units \$631,088 \$600,083 \$31,005 Center for Inclusive Education Center for Science and Mathematics Education \$232,489 \$66,174 \$298,663 Center for Science/Math and Technology Educ \$13,189 \$430 \$13,619 \$739 \$4,835 Enrollment and Retention \$4,096 **Global Health Institute** \$83,552 \$10,336 \$93,888 Institute for Advanced Computational Science \$802,371 \$312,617 \$1,114,988 \$29,711 Institute for STEM Education \$20,271 \$9,439 \$1,401,840 \$482,181 \$1,884,021 Institute for Theoretical Physics International Academic Programs \$107,421 \$93,410 \$14,011 Laufer Center for Physical and Quantitative Biology \$1,175,004 \$557,028 \$1,732,032 Mathematical Science Institute \$46,952 \$23,934 \$70,887 Mineral Physics Institute \$1,265,965 \$896,814 \$369,151 \$91,568 Office of the Dean and Director of Libraries \$91,568 \$0 Office of the Dean of Graduate Studies \$915,335 \$4,292 \$919,626 Simons Center for Geometry & Physics \$708,132 \$126,298 \$834,431 \$48,606 \$48,606 Staller Center for Performing Arts (\$18) (\$18) Turkana Basin Institute Total \$7,374,924 \$2,039,661 \$9,414,586 Others - FY 2019, End of Q4 Total School Unit Organization Name Direct F&A Total

School Onit	organization Name	Direct	IQA	TOtal
Other Units	Administration - Student Affairs	88,630	6,696	\$95,327
	Office of Integration of Research, Education, and Professional Development	19,337	10,984	\$30,321
	Office of Technology Licensing and Industry Relations	10,136		\$10,136
	Office of the Dean of Professional Development	13,539	458	\$13,997
	Sea Grant	3,013,238	288,668	\$3,301,906
	Stony Brook Foundation	60,492		\$60,492
	Strategic Initiatives	8,191	1,478	\$9,669
Total		\$3,213,563	\$308,284	\$3,521,848
		Direct	F&A	Total
Total - All Expenditures		149,731,664	41,991,686	\$191,723,350